



GREENE CENTRAL SCHOOL DISTRICT

FISCAL YEAR 2021-2022 | BUDGET PREVIEW

TOTAL BUDGET \$28,671,998

LOCAL Property Taxes & STAR Revenue \$7,282,753	+	STATE State Aid \$19,951,045	+	RESERVES Use of Reserves & Fund Balance \$513,200	+	OTHER Tuition, Shared Revenue, etc. \$925,000	=	TOTAL REVENUES \$28,671,998
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ADMINISTRATIVE SERVICES
\$3,044,062

INSTRUCTION
Instruction, Special Education, Occupational Education, Co-Curriculum, Athletics
\$11,729,732

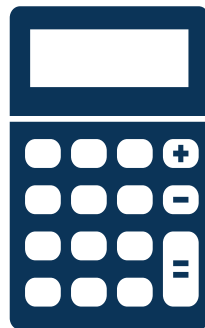
TRANSPORTATION/ BUILDING & GROUNDS
\$2,825,790

EMPLOYEE BENEFITS
\$7,037,622

DEBT SERVICES
\$4,034,792

TOTAL EXPENDITURES
\$28,671,998

TAX CAP CALCULATION



PROPERTY TAX CAP CALCULATION

Proposed 21-22	\$7,282,753
Actual 20-21	\$7,180,795
Increase (1.42%)	\$101,958

NOTE
1.42% represents the total allowable Tax Levy Increase. This is typically referred to as the 2% Tax Cap.

GCSD STAFFING

105 Instructional

101 Non-instructional

206 Total Staff



FINANCIAL FACTOIDS

For more detailed budget information:
www.greenecsd.org

GCSD's budget preserves all existing programs and student opportunities

2021-22 GCSD Proposed Budget represents a 3.25% increase in expenditures over the 2020-21 spending plan

GCSD 2020-21 Enrollment = 963 Students

GREENE CENTRAL SCHOOL

40 S. Canal Street
Greene, NY 13778

Board Members

John Fish, President
Douglas Markham, Vice-President
Seth Barrows
Andrew Bringuel
Nicholas Drew
Brian Milk
Scott Youngs

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Website: www.greenecsd.org
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CURRENT RESIDENT OR

2021-22 BUDGET HEARING
MONDAY, MAY 10, 2021
6:00 P.M. MS/HS AUDITORIUM

**Tax Levy
Increase
1.42%**

2021-2022 BUDGET VOTE
TUESDAY, MAY 18, 2021
MS/HS AUDITORIUM LOBBY

THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district's proposed budget must be presented to the voters in a three-part format. Below, you will find the proposed 2020-2021 budget in that format, along with comparative data from the current year's budget.

PROGRAM

Current year	\$18,182,806
Proposed 2021-22	\$18,955,594
Change of	\$772,788

The Program Component of the three-part budget includes all expenses related to the delivery of instruction including instructional salaries and benefits, transportation operating expenses, textbooks and instructional supplies, and instructional equipment. Interscholastic and extracurricular activities are also included here.

CAPITAL

Current year	\$5,913,427
Proposed 2021-22	\$6,016,982
Change of	\$103,555

The Capital Component of the three-part budget includes all expenses related to debt service, leases, tax proceedings, facilities expenses including maintenance personnel, custodial personnel and all maintenance supplies and equipment.

ADMINISTRATION

Current year	\$3,672,798
Proposed 2021-22	\$3,699,422
Change of	\$26,624

The Administrative Component of the three-part budget includes building and central administrative and support salaries and related costs, staff travel, consultant fees, expenses of the Board of Education and all staff training expenses.

2021-22 PROPOSITIONS

PROPOSITION 1: GREENE CENTRAL SCHOOL DISTRICT BUDGET

Shall the Board of Education of the Greene Central School District be authorized to appropriate the sum of \$28,671,998 to meet the estimated expenditures of the school year 2021-2022 and levy the necessary taxes thereof?

COMUNITY MEMBERS

We are pleased to present you with the 2021-2022 spending plan for the Greene Central School Budget. As we continue to work through the most difficult school year in our history, I can assure you that we looked at all aspects of our budget in order to provide our students with excellent educational opportunities. This year the Board, staff and community adopted a new Greene CSD Blueprint for Excellence. This strategic plan includes an updated mission, vision, core values and also outlines priority areas and action plans.

We fully understand that the pandemic is going to impact our district for years to come. The budget we are proposing to our taxpayers for the 2021-2022 school year sustains current programing and prepares for program growth, while considering the long-term fiscal impact on the District.

Our staff works extremely hard to support our students in and out of the classroom, as well as finding creative ways to give back to the community. We are very proud of what the students and staff at GCS have accomplished this year, and we want that trend to continue. We have worked hard to remain fiscally responsible to the GCS taxpayers while maintaining or expanding programs for our students. This budget is no different. We will continue to provide our students with a first-rate education at an affordable cost.

Sincerely,

Timothy M. Calice
Superintendent of Schools
Board of Education

John Fish-
President,