

# Capital Project Overview

Presented by **TamCo Management Group**





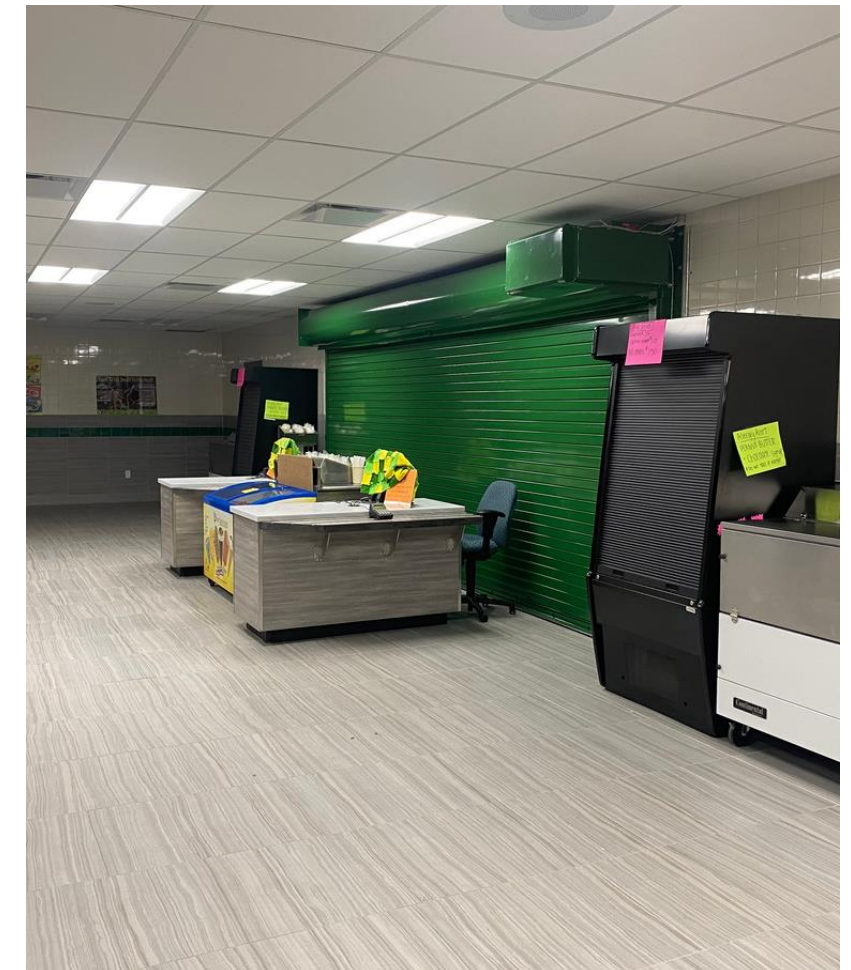
## Goals

- Look at a 3 year consecutive referendum
- Ensure targeted items for each phase maximize building aid
- Identify Referendum 1 items for a public vote in February
- Identify tentative construction schedule for Referendum 1

# Overview of Process

**Focus on reducing scope and targeting Phase 1**

**Discussion on additional items that have come up since BCS or Thought Exchange**



# Highlights of Referendum 1 Projects

## Primary School

- Playground Upgrades
- Nursing Space
- Interior Doors
- Gym Operable Door

## Intermediate School

- Outdoor Play Areas / Playgrounds
- Basketball Hoop Area
- Staff Bathrooms

## MS/HS

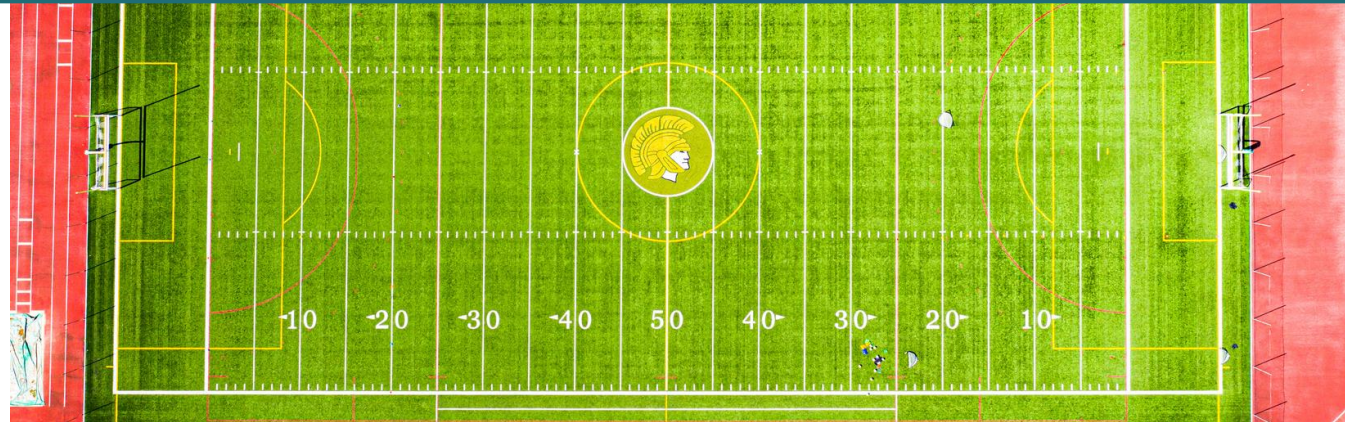
- Window Replacement
- Turf Replacement
- Guidance Suite
- Bathrooms
- Locker Rooms
- Exterior Doors
- Plumbing Fixtures

**Numerous BCS and prior plan items at all buildings.**





**Estimated Referendum - \$12 Million**





## Primary School

<u>Primary Area</u>	<u>Phase 1</u>
Chimney Cap	\$10,000.00
Canopy Column Painting	\$6,000.00
Roof Access Ladder	\$5,000.00
Gym Skylight	\$85,000.00
Electrical Panel Upgrades	\$50,000.00
Library Lighting	\$25,000.00
Gym Operable Door	\$250,000.00
Library Upgrades	\$300,000.00
Playgrounds	\$250,000.00
Nursing Space	\$350,000.00
Interior Doors	\$150,000.00
Emergency Exit Signage	\$75,000.00
Carbon Monoxide	\$50,000.00
Office Upgrades	\$250,000.00
	<b>\$1,856,000.00</b>



## Intermediate School

<u>Intermediate Area</u>	<u>Phase 1</u>
Chimney Cap	\$5,000.00
Repoint Brick	\$5,000.00
PA System	\$150,000.00
Carbon Monoxide	\$50,000.00
Data Cabling	\$150,000.00
Additional Staff Bathrooms	\$300,000.00
Improve Outdoor Play Areas	\$200,000.00
Basketball Hoops	\$125,000.00
Playgrounds	\$150,000.00
Carpet/VCT Flooring	\$350,000.00
Emergency Exit Signage	\$50,000.00
	<b>\$1,535,000.00</b>





## Middle & High School

<u>MS/HS Area</u>	<u>Phase 1</u>
Stadium Turf	\$700,000.00
Auditorium Repointing	\$100,000.00
Window Replacement	\$2,000,000.00
Window Treatments	\$200,000.00
Gym Bleacher Replacement	\$250,000.00
Repaint Gym	\$100,000.00
Stage Wall Repointing	\$75,000.00
Terrazo Stair Tread	\$100,000.00
Stairwell Heat	\$100,000.00
Carbon Monoxide Sensors	\$50,000.00
Electrical Panels	\$10,000.00
Emergency Generators	\$225,000.00
Exterior Lights	\$100,000.00
Working Phone Pool Deck	\$25,000.00
Guidance Suite	\$350,000.00
Outdoor Pavillion	\$100,000.00
PA/Communication System	\$150,000.00
Plumbing Fixtures	\$100,000.00
Bathrooms	\$1,000,000.00
Locker Room	\$1,000,000.00
Exterior Doors	\$150,000.00
	<b>\$6,885,000.00</b>



## Summary of Project

<u>Building Total</u>	<u>Phase 1</u>
Primary School	\$1,856,000.00
Intermediate School	\$1,535,000.00
Middle/High School	\$6,885,000.00
	<b>\$10,276,000.00</b>



# Referendum 2 - February 2025

## Primary School

- Classroom Renovations

## Intermediate School

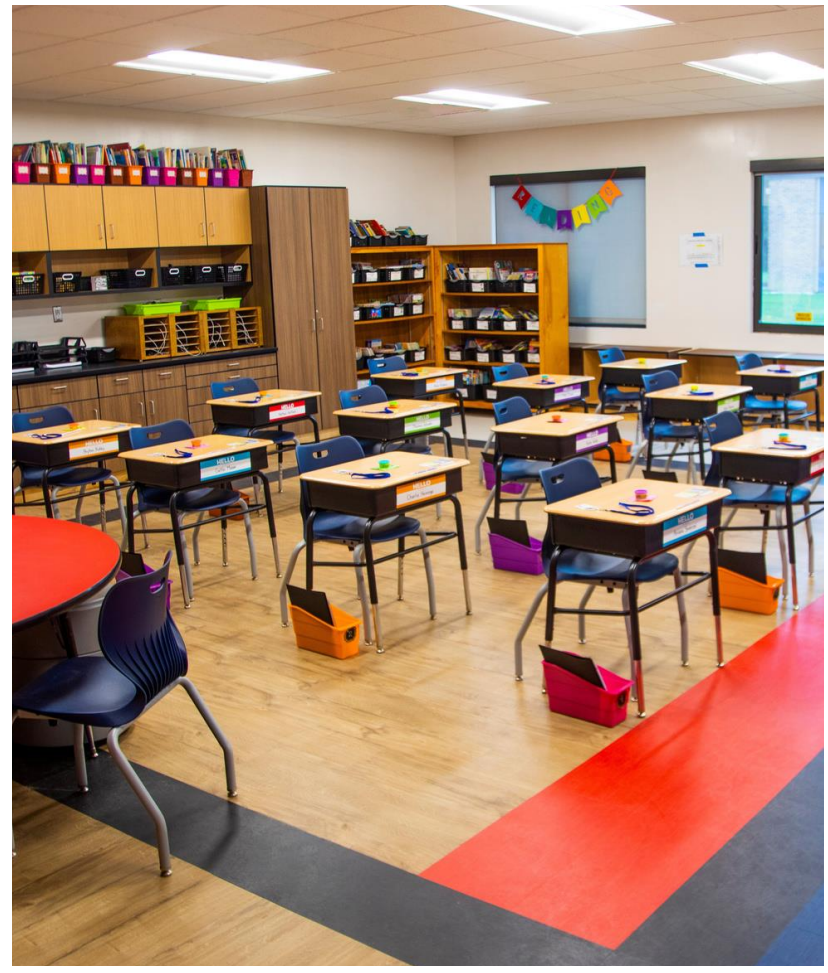
- Science Room Renovations
- Music Room Renovations

## MS/HS

- Fuel Tank Removal
- Flexible Learning Spaces
- Pool Renovations
- Flooring







Questions?

