



GREENE CENTRAL SCHOOL DISTRICT

FISCAL YEAR 2022-2023

TOTAL BUDGET \$30,346,400

BUDGET

PREVIEW

LOCAL
Property Taxes &
STAR Revenue
\$7,428,408



STATE
State Aid
\$21,337,378



RESERVES
Use of Reserves
& Fund Balance
\$557,400



OTHER
Tuition, Shared
Revenue, etc.
\$1,023,214



TOTAL REVENUES
\$30,346,400

ADMINISTRATIVE SERVICES
\$3,320,639

INSTRUCTION
Instruction, Special Education,
Occupational Education,
Co-Curriculum, Athletics
\$11,841,538

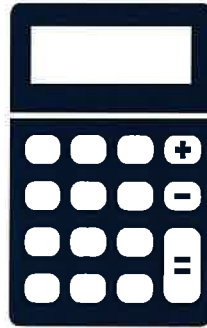
**TRANSPORTATION/
BUILDING & GROUNDS**
\$3,154,128

EMPLOYEE BENEFITS
\$7,074,520

DEBT SERVICES
\$4,955,575

TOTAL EXPENDITURES
\$30,346,400

TAX CAP CALCULATION



PROPERTY TAX CAP CALCULATION

Proposed 22-23	\$7,428,408
Actual 21-22	\$7,282,753
Increase (2.0%)	\$145,655

NOTE
3.86% represents the total allowable Tax Levy Increase. This is typically referred to as the 2% Tax Cap.

GCSD STAFFING (FULL TIME)

105 Instructional

110 Non-instructional

215 Total Staff



FINANCIAL FACTOIDS

For more detailed budget information:
www.greenecsd.org

GCSD's budget enhances all existing programs and student opportunities

2022-23 GCSD Proposed Budget represents a 5.84% increase in expenditures over the 2021-22 spending plan

GCSD 2021-22 Enrollment = 950 Students

GREENE CENTRAL SCHOOL

40 S. Canal Street
Greene, NY 13778

Board Members

John Fish, President
Douglas Markham, Vice-President
Seth Barrows
Andrew Bringuel
Nicholas Drew
Natalie McMahon
Brian Milk

Visit Us

Website: www.greenecsd.org
Facebook: www.facebook.com/Greene_Central_School

Non-Profit
Organization
U.S. POSTAGE
PAID
Norwich
New York
13815
Permit #18

DCMO BOCES Printing Service

CURRENT RESIDENT OR

ECRWSS

POSTAL PATRON

2022-23 BUDGET HEARING

MONDAY, MAY 9, 2022

6:00 P.M. MS/HS AUDITORIUM

Tax Levy
Increase
2.0%

2022-2023 BUDGET VOTE

TUESDAY, MAY 17, 2022 11:00 A.M.-8:00 P.M.

MS/HS AUDITORIUM LOBBY

THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district's proposed budget must be presented to the voters in a three-part format. Below, you will find the proposed 2022-2023 budget in that format, along with comparative data from the current year's budget.

PROGRAM

Current year	\$18,955,594
Proposed 2022-23	\$19,238,037
Change of	\$282,443

The Program Component of the three-part budget includes all expenses related to the delivery of instruction including instructional salaries and benefits, transportation operating expenses, textbooks and instructional supplies, and instructional equipment. Interscholastic and extracurricular activities are also included here.

CAPITAL

Current year	\$6,016,982
Proposed 2022-23	\$7,113,898
Change of	\$1,096,916

The Capital Component of the three-part budget includes all expenses related to debt service, leases, tax proceedings, facilities expenses including maintenance personnel, custodial personnel and all maintenance supplies and equipment.

ADMINISTRATION

Current year	\$3,699,422
Proposed 2022-23	\$3,994,465
Change of	\$295,043

The Administrative Component of the three-part budget includes building and central administrative and support salaries and related costs, staff travel, consultant fees, expenses of the Board of Education and all staff training expenses.

2022-23 PROPOSITIONS

PROPOSITION 1: GREENE CENTRAL SCHOOL DISTRICT BUDGET

Shall the Board of Education of the Greene Central School District be authorized to appropriate the sum of \$30,346,400 to meet the estimated expenditures of the school year 2022-2023 and levy the necessary taxes thereof?

PROPOSITION 2: ESTABLISHMENT OF A CAPITAL RESERVE FUND

Shall the Board of Education establish a capital reserve fund under the provisions of Education Law § 3651(1)? The purpose of the fund is for construction, repair and reconstruction of capital improvements and the acquisition of equipment. The ultimate amount of the fund shall be \$2,000,000. The probable term shall be twenty (20) years. The source from which funds will be obtained can include any or all of the following: incentive aid; non-appropriated fund balances from the general fund as determined by the Board of Education, from time to time; State aid related to expenditures from the capital projects; interest income related to investments of money in the fund and any other additional monies thereafter authorized by the voters of the District.

ELECTION OF BOARD MEMBERS

There are three Board of Education vacancies. **Seth Barrows, Andrew Bringuel, and John Fish** currently hold the seats, and there are seven (7) candidates who have turned in a petition to run for office.

The following people have filed petitions with the Clerk of the District prior to the deadline of April 18, 2022 at 5:00 PM. The three (3) individuals receiving the largest number of votes shall be elected to fill the 3-year vacancies covering 7/1/2022-6/30/2025.

Emily Riggs	Ken Pickard	John Fish
Seth Barrows	Jeremy Snavelly	William (Mitch) Brower
Christopher Austin		

QUALIFICATIONS OF VOTERS

Pursuant to Section 2012 of the Education Law, a person qualified to vote in the annual school district election must be:

- Eighteen years of age
- A citizen of the United States
- A resident within the district for a period of 30 days prior to the election